

# OPERATIONAL AND FINANCIAL RESULTS

# 2021

In 2021, production amounted to 28,866 tonnes of dry copper concentrate, containing 5,828 tonnes of copper, 305 kilograms of gold, and 2,052 kilograms of silver, with total cathode copper production of 681 tonnes.

Maintenance and repair costs amounted to EUR 2,149 thousand, while CAPEX investments totalled EUR 8,053 thousand.

EBITDA for 2021 amounted to EUR 12,138 thousand.

During the year, mining activities were accompanied by continuous investments in key ESG areas. Part of the budget was allocated to improving safe and healthy working conditions, environmental management and protection, and support for the local communities in which the company operates. In this context, expenditures of EUR 134 thousand for occupational health and safety, EUR 204 thousand for environmental protection, and EUR 94 thousand for social responsibility activities were realized.

