

## OPERATIONAL AND FINANCIAL RESULTS

# 2020

In 2020, the mine produced 28,484 tonnes of dry copper concentrate, containing 5,903 tonnes of copper, 448 kilograms of gold, and 862 kilograms of silver, as well as 722 tonnes of cathode copper with a purity of 99.99%.

Maintenance and repair costs amounted to EUR 3,772 thousand, while capital investments (CAPEX) reached EUR 36,110 thousand. The majority of these investments were related to the commencement of operations at the Borov Dol mining complex, from which ore extraction and transportation for copper concentrate production began in 2021. EBITDA for the year amounted to EUR 17,239 thousand, reflecting the stability of operations and continuity of production.

As part of both investment activities and ongoing operations in 2020, a portion of the funds was allocated to strengthening the company's sustainable and responsible business practices through investments in occupational health and safety, environmental protection, and support for the local community. Total expenditures in these areas amounted to EUR 120 thousand for occupational health and safety, EUR 129 thousand for environmental protection, and EUR 60 thousand for social responsibility and community support.

